

**Three Seas Center and Community Village Construction Budget**

<b>Time Frame</b>	<b>Item</b>	<b>Explanation</b>	<b>Amount (US Dollars)</b>
<b>April to November 2018</b>	Site Engineering for Community Village	Entrance Road	224,000
		Site excavation	
		Drainage	
	Water System	Water supply tank and piping	50,000
Construction preparation	Blueprint changes for Buildings C, D, E	45,000	
	New blueprints for Buildings A, B		
<b>Total for 2018</b>			<b>319,000</b>
<b>March 2019 to June 2020</b>	Construction	Buildings	3,600,000
		Sewer system	11,300
	Site Engineering	Paving	135,000
		Drainage	
<b>2019 to 2020 Total</b>			<b>3,746,300</b>
<b>2020-2025</b>	On going costs	Land restoration insurance bond--\$108,000	<b>117,000</b>
		Land lease \$13,000	
<b>Grand Total</b>			<b>4,182,300</b>